

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**South Ripley Com Sch Corp (6865)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$4,786,811	\$5,085,721	\$4,843,199	\$4,508,254	-5.8%	-6.9%	34.01%
	Payments to Other Governmental Units Within State	\$825,087	\$661,070	\$626,550	\$658,952	-20.1%	5.2%	4.97%
	Emotional Disabilities	\$363,293	\$385,925	\$408,959	\$475,394	30.9%	16.2%	3.59%
	Mental Disabilities	\$286,454	\$313,629	\$371,857	\$384,061	34.1%	3.3%	2.90%
	Library/Media Services	\$223,002	\$218,794	\$216,804	\$225,960	1.3%	4.2%	1.70%
	Instruction, Related Technology	\$187,050	\$215,562	\$213,767	\$197,409	5.5%	-7.7%	1.49%
	Textbooks for Rent or Resale	\$149,423	\$88,117	\$94,135	\$90,210	-39.6%	-4.2%	.68%
	Preventive Remediation	\$53,065	\$72,667	\$75,263	\$84,545	59.3%	12.3%	.64%
	Culturally Different	\$93,344	\$111,584	\$79,457	\$83,535	-10.5%	5.1%	.63%
	Vocational Education	\$81,282	\$83,540	\$77,258	\$75,744	-6.8%	-2.0%	.57%
	Remediation Testing	\$64,772	\$65,658	\$65,256	\$64,789	.0%	-.7%	.49%
	Learning Disability	\$81,913	\$85,265	\$82,129	\$62,766	-23.4%	-23.6%	.47%
	Gifted And Talented	\$30,859	\$26,058	\$35,036	\$29,087	-5.7%	-17.0%	.22%
	Summer School Programs	\$31,433	\$33,554	\$10,376	\$21,159	-32.7%	103.9%	.16%
	Improvement of Instruction	\$45,563	\$20,504	\$6,173	\$19,816	-56.5%	221.0%	.15%
	Adult/Continuing Education Programs	\$2,822	\$0	\$1,385	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$7,306,173</b>	<b>\$7,467,647</b>	<b>\$7,207,603</b>	<b>\$6,981,682</b>	<b>-4.4%</b>	<b>-3.1%</b>	<b>52.67%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$597,667	\$617,602	\$681,571	\$694,963	16.3%	2.0%	5.24%
	Guidance Services	\$236,732	\$245,934	\$137,617	\$130,499	-44.9%	-5.2%	.98%
	Other Support Services, School Administration	\$86,693	\$64,483	\$87,248	\$94,025	8.5%	7.8%	.71%
	Health Services	\$47,904	\$66,930	\$48,033	\$60,493	26.3%	25.9%	.46%
	Other Support Services, Students	\$0	\$2,701	\$0	\$22,781	N/A	N/A	.17%
	<b>Total</b>	<b>\$968,997</b>	<b>\$997,650</b>	<b>\$954,469</b>	<b>\$1,002,763</b>	<b>3.5%</b>	<b>5.1%</b>	<b>7.56%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$1,179,476	\$1,269,034	\$1,219,841	\$1,191,001	1.0%	-2.4%	8.98%
	Student Transportation	\$891,403	\$784,742	\$1,060,903	\$926,484	3.9%	-12.7%	6.99%
	Food Services Operations	\$603,473	\$609,122	\$608,010	\$621,104	2.9%	2.2%	4.69%
	Fiscal Services	\$149,408	\$152,556	\$163,855	\$163,847	9.7%	.0%	1.24%
	Executive Administration	\$231,755	\$259,454	\$143,249	\$143,605	-38.0%	.2%	1.08%
	Board of Education	\$49,927	\$52,823	\$58,359	\$71,590	43.4%	22.7%	.54%
	Other Food Services	\$48,483	\$41,164	\$44,522	\$39,436	-18.7%	-11.4%	.30%
	Personnel Services	\$3,407	\$27,102	\$25,130	\$28,423	> 500%	13.1%	.21%
	Other Fiscal Services	\$23,382	\$23,048	\$16,927	\$21,157	-9.5%	25.0%	.16%
	Administrative Technology Services	\$0	\$0	\$0	\$8,985	N/A	N/A	.07%

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Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	<b>Total</b>	<b>\$3,180,715</b>	<b>\$3,219,045</b>	<b>\$3,340,796</b>	<b>\$3,215,633</b>	<b>1.1%</b>	<b>-3.7%</b>	<b>24.26%</b>
<b><i>Nonoperational</i></b>	Debt Services	\$987,976	\$1,460,498	\$1,485,085	\$1,651,243	67.1%	11.2%	12.46%
	Facilities Acquisition and Construction	\$14,941	\$34,229	\$45,327	\$119,776	> 500%	164.2%	.90%
	Athletic Coaches	\$127,164	\$127,475	\$110,039	\$115,586	-9.1%	5.0%	.87%
	Building Acquisition, Construction and Improvements	\$101,131	\$3,237,796	\$302,719	\$104,769	3.6%	-65.4%	.79%
	Building Acquisition, Construction and Improvement	\$65,612	\$136,387	\$89,132	\$60,282	-8.1%	-32.4%	.45%
	Other Community Services	\$18,556	\$21,136	\$8,772	\$4,024	-78.3%	-54.1%	.03%
	Nonprogramed Charges	\$0	\$0	\$0	\$600	N/A	N/A	.0%
	<b>Total</b>	<b>\$1,315,380</b>	<b>\$5,017,521</b>	<b>\$2,041,073</b>	<b>\$2,056,279</b>	<b>56.3%</b>	<b>.7%</b>	<b>15.51%</b>
<b>Grand Total</b>		<b>\$12,771,265</b>	<b>\$16,701,862</b>	<b>\$13,543,941</b>	<b>\$13,256,356</b>	<b>3.8%</b>	<b>-2.1%</b>	<b>100.0%</b>